





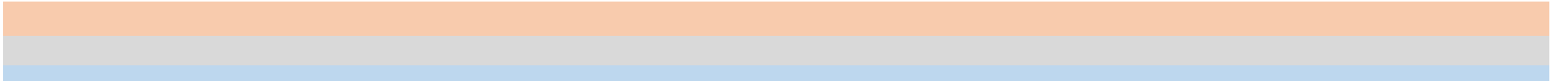


Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Percent of Year Complete			8%	17%	25%	33%	42%	50%	58%	67%	75%	83%	92%	100%	
Total FSP Revenue YTD		\$	222,092.00	\$	585,752.00	\$	864,699.00	\$	1,148,360.00	\$	1,430,081.00	\$	1,717,366.00	\$	2,003,185.00



5700- Local Revenue		-	-		
5800- State Program Revenue (RSP and ASE)	\$ 3,506,054.00	\$ 3,000,789.00	\$ 505,265.00		85.59%
	\$ 3,506,054.00	\$ 3,000,789.00	\$ 505,265.00		85.59%
11- Instruction	\$ 2,131,425.00	\$ 1,789,557.05	\$ 341,867.95		83.02%
12- Instructional Resources, Media Services	-	-	-		-
13- Curriculum Dev. and Instructional Staff Dev.	\$ 5,845.00	\$ 5,700.00	\$ 5,274.99		97.5%
21- Instructional Leadership	-	-	-		-
23- School Leadership	\$ 124,475.00	\$ 95,158.40	\$ 29,316.60		76.45%
31- Guidance, Counseling, Evaluation Services	-	-	-		-
32- Social Work Services	-	-	-		-
33- Health Services	-	-	-		-
34- Student Transportation	-	-	-		-
35- Food Services	-	-	-		-
36- Educational Activities	-	-	-		-
41- General Administration	\$ 219,189.00	\$ 179,460.95	\$ 39,728.05		81.87%
51- Facilities Maintenance and Operations	\$ 484,119.00	\$ 532,819.05	\$ (98,700.05)		121.27%
52- Security and Maintenance Services	-	-	-		-





A series of horizontal lines for writing, divided into two sections by a thick black line. The first section contains 20 thin horizontal lines, and the second section contains 10 thin horizontal lines.

